

The following table shows the planned hours and the actual hours worked. It also shows the fill rate for each staff category broken down by day and night

Ward Name	Day				Night				Day		Night	
	Nurse		Care Staff		Nurse		Care Staff		Nurse	Care Staff	Nurse	Care Staff
	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	% Fill Rate	% Fill Rate	% Fill Rate	% Fill Rate
MHH Ward 5	1,658.50	1,485.00	1,302.00	2,212.84	1,069.50	1,045.75	713.00	1,134.50	89.54%	169.96%	97.78%	159.12%
MHH CCDU	1,069.50	728.50	1,069.50	733.00	713.00	713.00	713.00	701.50	68.12%	68.54%	100.00%	98.39%
Ward 08 MHH	1,426.00	1,616.50	1,658.50	2,061.75	1,069.50	1,050.06	713.00	1,368.50	113.36%	124.31%	98.18%	191.94%
Ward 06 MHH	1,426.00	1,516.08	1,782.50	2,230.00	1,069.50	1,041.00	1,069.50	1,422.50	106.32%	125.11%	97.34%	133.01%
Ward 07 MHH	1,426.00	0.00	1,534.50	0.00	1,069.50	0.00	713.00	0.00	0.00%	0.00%	0.00%	0.00%
Rehab Ward 9	1,488.00	1,618.06	2,356.00	3,384.75	1,116.00	1,111.50	1,630.91	2,722.00	108.74%	143.67%	99.60%	166.90%
Riverside Short breaks	744.00	927.41	1,488.00	1,972.87	372.00	681.45	1,116.00	1,178.10	124.65%	132.59%	183.19%	105.56%
Community Unit 27	1,337.65	1,350.00	1,978.73	2,144.67	1,069.50	1,069.50	713.00	1,423.83	100.92%	108.39%	100.00%	199.70%
Sheldon Unit	1,426.00	1,103.42	1,426.00	1,533.25	1,069.50	1,046.00	1,069.50	829.50	77.38%	107.52%	97.80%	77.56%
No 9 Kingswood	372.00	849.90	1,116.00	1,028.88	372.00	693.00	744.00	600.60	228.47%	92.19%	186.29%	80.73%
WHH Ward 12	1,426.00	1,263.00	1,069.50	1,346.00	1,069.50	1,068.25	713.00	964.25	88.57%	125.85%	99.88%	135.24%
Perry Trees Care Centre	1,234.73	1,225.25	2,803.02	2,923.75	1,069.50	1,046.50	713.00	758.77	99.23%	104.31%	97.85%	106.42%
No 10 Kingswood Short breaks	744.00	653.74	1,116.00	916.55	372.00	311.85	372.00	577.50	87.87%	82.13%	83.83%	155.24%
Willow House	1,069.50	1,066.25	1,658.50	1,901.88	713.00	714.50	713.00	1,068.25	99.70%	114.67%	100.21%	149.82%
Ann Marie Howes Care Centre	1,234.73	1,225.83	2,469.77	2,677.25	1,069.50	1,057.00	713.00	713.00	99.28%	108.40%	98.83%	100.00%