

Unify

The following table shows the planned hours and the actual hours worked. It also shows the fill rate for each staff category broken

Ward Name	Day				Night				Day		Night	
	Nurse		Care Staff		Nurse		Care Staff		Nurse	Care Staff	Nurse	Care Staff
	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	% Fill Rate	% Fill Rate	% Fill Rate	% Fill Rate
MHH CCDU	1,069.50	774.50	1,069.50	577.25	713.00	690.00	713.00	701.50	72.42%	53.97%	96.77%	98.39%
MHH Ward 5	1,658.50	1,448.08	1,302.00	1,980.05	1,069.50	1,069.50	713.00	1,046.50	87.31%	152.08%	100.00%	146.77%
Ward 06 MHH	1,426.00	1,478.25	1,782.50	2,309.25	1,069.50	1,054.00	1,069.50	1,306.50	103.66%	129.55%	98.55%	122.16%
Ward 08 MHH	1,426.00	1,637.00	1,658.50	1,996.75	1,069.50	1,070.46	713.00	1,421.00	114.80%	120.39%	100.09%	199.30%
Rehab Ward 9	1,488.00	1,873.09	2,356.00	4,372.33	1,116.00	1,559.48	1,630.91	3,297.50	125.88%	185.58%	139.74%	202.19%
WHH Ward 12	1,426.00	1,308.25	1,069.50	1,516.50	1,069.50	1,057.00	713.00	828.50	91.74%	141.80%	98.83%	116.20%
Willow House	1,069.50	1,093.75	1,658.50	1,566.25	713.00	714.50	713.00	1,111.85	102.27%	94.44%	100.21%	155.94%
Community Unit 27	1,337.65	1,045.75	1,978.73	2,504.58	1,069.50	1,069.00	713.00	1,447.50	78.18%	126.58%	99.95%	203.02%
Perry Trees Care Centre	1,234.73	1,243.83	2,803.02	2,916.25	1,069.50	1,058.00	713.00	943.00	100.74%	104.04%	98.92%	132.26%
Ann Marie Howes Care Centre	1,234.73	1,269.00	2,469.77	2,859.58	1,069.50	1,070.00	713.00	1,064.90	102.78%	115.78%	100.05%	149.35%
No 10 Kingswood Short breaks	744.00	629.99	1,116.00	894.39	372.00	358.05	372.00	485.10	84.68%	80.14%	96.25%	130.40%
No 9 Kingswood	372.00	782.08	1,116.00	968.03	372.00	716.85	744.00	646.80	210.24%	86.74%	192.70%	86.94%
Riverside Short breaks	744.00	742.53	1,488.00	1,695.71	372.00	680.95	1,116.00	947.10	99.80%	113.96%	183.05%	84.87%
Sheldon Unit	1,426.00	1,162.65	1,426.00	1,894.00	1,069.50	1,046.50	1,069.50	1,106.10	81.53%	132.82%	97.85%	103.42%
Ward 07 MHH	1,426.00	0.00	1,534.50	0.00	1,069.50	0.00	713.00	0.00	0.00%	0.00%	0.00%	0.00%